

CAPITAL PLANNING COMMITTEE

Lunenburg, Massachusetts

Marion M. Benson, Chair
Jamie Toale, Mbr.
Colleen Shapiro, Mbr.
Steve Raboin, Mbr.
Dennis Mannone, Jr., Mbr.



17 Main Street
P.O. Box 135
Lunenburg, MA 01462

Minutes
January 7, 2014

Meeting Posted: Yes

Place: Ritter Memorial Building, 960 Massachusetts Avenue

Time: 9:00 AM

Present: Chair, Marion M. Benson, Jamie Toale, Steve Raboin, Colleen Shapiro

Absent: Dennis Mannone Jr.

Minutes of 12-18-13 approved.

The Committee does not agree with the Town Manager regarding the Pavement Management Plan at \$800,000 being Priority #1. The Capital Plan does not fund the Pavement Management Plan, but the citizens need to be made aware of the need. Committee opined that School Asbestos should be #1. It was noted that the Pavement Management Plan is also being paid for from the Operating Budget (\$107,000) in addition to Ch. 90 funds. S. Raboin noted that in the Five Year Plan, the Town Manager noted that as Debt Service decreased, funds would be applied toward pavement work. The \$800,000 is the overall cost and would include any Ch. 90 funds and Operating Budget.

Revisions to Prioritization via Committee consensus:

- Move Asbestos from #1A back to #1.
- Senior Center Carpeting – include Tiles also.
- Move Fire Dept. Car 2 from overall Priority 2 category to overall Priority 3 category.
- Remove Pavement Management Plan.

Memo to be written noting why the Committee took the Pavement Management Plan off the Prioritization.

Adjourned 9:50 AM.